




PRESUPUESTO BASADO EN RESULTADOS MUNICIPAL

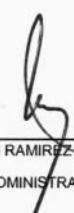
PbRM - 05	TABULADOR DE SUELDOS
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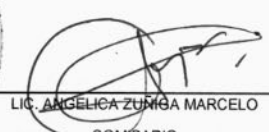
DEL 01 DE ENERO AL 31 DE DICIEMBRE DE 2020

ENTE PUBLICO: ODAPAS JILOTEPEC											No. 2031		
PUESTO FUNCIONAL	NIVEL	No. DE PLAZAS	CATEGORIA			DIETAS	SUELDO BASE	COMPENSACION	GRATIFICACION	OTRAS PERCEPCIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL
			CONFIANZA	SINDICALIZADO	EVENTUAL								
DIRECTOR GENERAL	A	1	1	0	0	0.00	518,792.47	0.00	10,000.00	12,569.92	100,645.30	35,944.75	677,952.44
DIRECTOR DE ADMINISTRACION Y FINANZAS	B	1	1	0	0	0.00	348,052.32	0.00	7,000.00	4,000.00	47,678.50	23,839.25	430,570.07
SUBDIRECTOR COMERCIAL	A	1	1	0	0	0.00	285,456.72	0.00	5,000.00	4,000.00	39,103.75	19,551.88	353,112.35
SUBDIRECTOR DE ADMINISTRACION	A	1	1	0	0	0.00	285,440.40	0.00	5,000.00	0.00	39,101.50	19,550.75	349,092.65
SUBDIRECTOR DE OPERACIÓN	A	1	1	0	0	0.00	285,456.72	0.00	5,000.00	50,000.00	39,103.75	19,551.88	399,112.35
SUBDIRECTOR DE JURIDICO	A	1	1	0	0	0.00	331,820.88	0.00	5,000.00	15,000.00	45,455.00	22,727.50	420,003.38
CONTRALOR	A	1	1	0	0	0.00	285,456.72	0.00	5,000.00	26,000.00	39,103.75	19,551.88	375,112.35
JEFE DE DEPARTAMENTO A	B	1	1	0	0	0.00	232,367.04	0.00	3,000.00	4,000.00	31,831.17	15,915.59	287,113.80
JEFE DE DEPARTAMENTO B	B	1	1	0	0	0.00	199,339.92	0.00	9,000.00	0.00	27,306.91	13,653.46	249,300.29
SUPERVISOR A	A	1	1	0	0	0.00	9,124.98	0.00	0.00	823.46	15,000.00	7,500.00	32,448.44
SUPERVISOR B	B	1	1	0	0	0.00	99,362.16	0.00	1,000.00	9,600.00	13,611.30	6,805.65	130,379.10
SUPERVISOR C	C	1	1	0	0	0.00	95,294.16	0.00	500.00	0.00	13,054.03	6,527.01	115,375.20
SUPERVISOR D	D	1	1	0	0	0.00	89,978.64	0.00	500.00	2,400.00	12,325.88	6,162.94	111,367.45
COORDINADOR DE CULTURA DE AGUA	A	1	1	0	0	0.00	96,000.00	0.00	3,000.00	4,800.00	13,150.72	6,575.36	123,526.08
AUXILIAR ADMINISTRATIVO A	A	3	3	0	0	0.00	581,408.17	0.00	10,769.18	42,922.69	81,920.38	40,960.19	757,980.61
AUXILIAR ADMINISTRATIVO B	B	1	1	0	0	0.00	139,486.99	0.00	13,515.60	33,675.22	26,750.99	9,553.92	222,982.72
AUXILIAR ADMINISTRATIVO C	C	1	0	1	0	0.00	133,323.36	0.00	1,000.00	0.00	18,263.50	9,131.75	161,718.61
AUXILIAR ADMINISTRATIVO D	D	1	1	0	0	0.00	125,924.40	0.00	3,000.00	0.00	17,249.97	8,624.99	154,799.36
AUXILIAR A	A	2	2	0	0	0.00	122,263.20	0.00	2,000.00	0.00	16,748.39	8,374.20	149,385.79
AUXILIAR B	B	2	2	0	0	0.00	93,972.10	0.00	1,000.00	14,400.00	13,744.29	6,872.14	129,988.53
CAJERA A	A	2	2	0	0	0.00	167,648.64	0.00	2,000.00	9,600.00	22,965.62	11,482.81	213,697.07
CAJERA/O B	B	2	2	0	0	0.00	142,500.96	0.00	2,000.00	19,200.00	19,520.74	9,760.37	192,982.07
CAJERA/O C	C	2	2	0	0	0.00	131,945.48	0.00	2,000.00	24,000.00	18,860.81	9,430.41	186,236.70
AFANADORA	A	1	1	1	0	0.00	53,163.77	0.00	1,987.76	33,420.00	10,195.81	3,641.36	102,408.70
LECTURISTA NOTIFICADOR A	A	1	1	0	0	0.00	78,048.00	0.00	500.00	0.00	10,691.54	5,345.77	94,585.30
LECTURISTA NOTIFICADOR B	B	1	1	0	0	0.00	69,021.60	0.00	500.00	0.00	9,455.05	4,727.52	83,704.17
LECTURISTA NOTIFICADOR C	C	4	4	0	0	0.00	204,999.60	0.00	2,000.00	9,600.00	28,082.18	14,041.09	258,722.86
LECTURISTA NOTIFICADOR D	D	8	8	0	0	0.00	383,776.80	0.00	4,000.00	57,600.00	57,352.00	28,676.00	531,404.80
NOTIFICADOR EJECUTOR	A	2	2	0	0	0.00	105,776.64	0.00	1,000.00	7,200.00	14,489.99	7,244.99	135,711.62
CHOFER A	A	1	0	1	0	0.00	88,118.47	0.00	9,409.76	37,270.20	16,899.47	6,035.52	157,733.42
CHOFER B	B	2	2	0	0	0.00	134,400.00	0.00	1,000.00	0.00	18,411.00	9,205.50	163,016.50
OFICIAL DE ALBAÑILERIA	A	2	2	0	0	0.00	136,618.08	0.00	1,000.00	7,200.00	18,714.84	9,357.42	172,890.34
OFICIAL DE FONTANERIA A	A	1	1	0	0	0.00	97,046.88	0.00	500.00	0.00	13,294.13	6,647.06	117,488.07
OFICIAL DE FONTANERIA B	B	1	1	0	0	0.00	81,691.68	0.00	500.00	0.00	11,190.65	5,595.33	98,977.66
OFICIAL DE FONTANERIA C	C	1	1	0	0	0.00	75,481.44	0.00	500.00	4,800.00	10,339.96	5,169.98	96,291.38
OFICIAL DE FONTANERIA D	D	1	1	0	0	0.00	62,766.00	0.00	500.00	2,400.00	8,598.10	4,299.05	78,563.14
OFICIAL DE FONTANERIA E	E	2	2	0	0	0.00	112,118.40	0.00	1,000.00	0.00	15,358.72	7,679.36	136,156.47

PUESTO FUNCIONAL	NIVEL	No. DE PLAZAS	CATEGORIA			DIETAS	SUELDO BASE	COMPENSACION	GRATIFICACION	OTRAS PERCEPCIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL
			CONFIANZA	SINDICALIZADO	EVENTUAL								
OFICIAL DE FONTANERIA F	F	1	1	0	0	0.00	44,975.28	0.00	500.00	1,200.00	6,161.01	3,080.51	55,916.80
OPERADOR DE EQUIPO DE BOMBEO A	A	1	0	0	0	0.00	84,205.92	0.00	500.00	0.00	11,535.08	5,767.54	102,008.53
OPERADOR DE EQUIPO DE BOMBEO B	B	2	2	0	0	0.00	131,568.00	0.00	1,000.00	8,400.00	18,023.05	9,011.53	168,002.58
OPERADOR DE EQUIPO DE BOMBEO C	C	1	1	0	0	0.00	58,925.52	0.00	500.00	0.00	8,072.00	4,036.00	71,533.52
OPERADOR DE EQUIPO DE BOMBEO D	D	11	11	0	0	0.00	589,514.64	0.00	5,500.00	24,000.00	80,755.62	40,377.81	740,148.07
OPERADOR DE EQUIPO DE BOMBEO E	E	25	25	0	0	0.00	1,200,000.00	0.00	13,000.00	154,033.60	164,383.88	82,191.94	1,613,609.42
OPERADOR DE EQUIPO DE BOMBEO F	F	2	2	0	0	0.00	89,950.56	0.00	1,000.00	0.00	12,322.02	6,161.01	109,433.59
OPERADOR DE VALVULA A	A	1	0	1	0	0.00	105,860.71	0.00	500.00	120,100.00	20,302.10	7,250.75	254,013.56
OPERADOR DE VALVULA B	B	1	1	0	0	0.00	81,240.72	0.00	500.00	2,400.00	11,128.89	5,564.44	100,834.06
OPERADOR DE VALVULA C	C	1	1	0	0	0.00	61,917.36	0.00	500.00	4,800.00	8,481.86	4,240.93	79,940.15
OPERADOR DE VALVULA D	D	2	2	0	0	0.00	112,230.24	0.00	1,000.00	2,400.00	15,374.02	7,687.01	138,691.27
OPERADOR DE VALVULA E	E	6	6	0	0	0.00	320,178.24	0.00	3,000.00	9,600.00	43,860.12	21,930.06	398,568.42
OPERADOR DE VALVULA F	F	7	7	0	0	0.00	336,000.00	0.00	3,500.00	17,424.72	46,027.49	23,013.74	425,965.95
OPERADOR DE VALVULA G	G	7	7	0	0	0.00	314,826.90	0.00	3,500.00	18,148.28	43,127.08	21,563.56	401,165.82
<b>SUBTOTAL</b>		<b>126</b>	<b>122</b>	<b>4</b>	<b>0</b>	<b>0.00</b>	<b>10,014,837.88</b>	<b>0.00</b>	<b>155,182.30</b>	<b>798,988.11</b>	<b>1,445,123.83</b>	<b>697,591.40</b>	<b>13,111,723.52</b>
<b>IMPORTE POR CONCEPTO DE PAGO DE SEGURIDAD SOCIAL (1400)</b>													<b>1,223,813.27</b>
<b>TOTAL</b>		<b>126</b>	<b>122</b>	<b>4</b>	<b>0</b>	<b>0.00</b>	<b>10,014,837.88</b>	<b>0.00</b>	<b>155,182.30</b>	<b>798,988.11</b>	<b>1,445,123.83</b>	<b>697,591.40</b>	<b>14,335,536.79</b>

  
 ING. LUIS ALBERTO MARTINEZ PEREZ  
 DIRECTOR GENERAL

  
 C. JULIAN RAMIREZ HERNANDEZ  
 DIRECTOR DE ADMINISTRACION Y FINANZAS

  
 LIC. ANGELICA ZUNIGA MARCELO  
 COMISARIO



FECHA DE ELABORACION	DIA	MES	AÑO
	07	02	2020